

WRS Partner Contribution Breakdown 2021-22 to 2023-24

Append 2

Council	WRS Budget 21-22	Tech Officer Income Generation	Tech Officer Animal Activity	Tech Officer Gull Control	Unavoidable Salary Pressures	Total Partner Contribution 21-22
	£000	£000	£000	£000	£000	£000
Malvern Hills District Council	410,008	4,060	9,924	0	7,705	431,697
Bromsgrove District Council	466,312	4,617	6,281	0	8,769	485,979
Wyre Forest District Council	484,314	4,796	4,774	0	9,106	502,990
Wychavon District Council	744,624	7,373	9,170	0	13,998	775,165
Worcester City Council	530,047	5,248	4,020	30,000	9,965	579,280
Redditch Borough Council	561,905	5,563	1,633	0	10,500	579,601
Total	3,197,210	31,657	35,802	30,000	60,043	3,354,712

Council	WRS Budget 22-23	Tech Officer Income Generation	Tech Officer Animal Activity	Tech Officer Gull Control	21-22 Unavoidable Salary Pressures	22-23 Unavoidable Salary Pressures	Total Partner Contribution 22-23
	£000	£000	£000	£000	£000	£000	£000
Malvern Hills District Council	410,008	4,230	10,401	0	7,705	9,472	441,816
Bromsgrove District Council	466,312	4,811	6,583	0	8,769	10,780	497,255
Wyre Forest District Council	484,314	4,997	5,003	0	9,106	11,194	514,614
Wychavon District Council	744,624	7,682	9,611	0	13,998	17,208	793,123
Worcester City Council	530,047	5,468	4,213	30,000	9,965	12,250	591,943
Redditch Borough Council	561,905	5,797	1,711	0	10,500	12,982	592,895
Total	3,197,210	32,985	37,522	30,000	60,043	73,886	3,431,646

Council	WRS Budget 23-24	Tech Officer Income Generation	Tech Officer Animal Activity - For 12 months	Tech Officer Gull Control - For 12 months	21-22 Unavoidable Salary Pressures	22-23 Unavoidable Salary Pressures	23-24 Unavoidable Salary Pressures	Total Partner Contribution 23-24
	£000	£000	£000	£000	£000	£000	£000	£000
Malvern Hills District Council	410,008	4,407	10,983	0	7,705	9,472	9,458	452,033
Bromsgrove District Council	466,312	5,012	6,951	0	8,769	10,780	10,763	508,587
Wyre Forest District Council	484,314	5,206	5,283	0	9,106	11,194	11,176	526,279
Wychavon District Council	744,624	8,003	10,149	0	13,998	17,208	17,181	811,163
Worcester City Council	530,047	5,697	4,449	30,000	9,965	12,250	12,231	604,639
Redditch Borough Council	561,905	6,040	1,807	0	10,500	12,982	12,962	606,196
Total	3,197,210	34,365	39,622	30,000	60,043	73,886	73,771	3,508,897